

Wellman-Union CISD
Regular Board Meeting
August 03, 2026
7:00 p.m.

PRESENT: Aaron Martin, President; Ryan Dill, Vice-President; Ed Rodriguez, Secretary; Barrett Brown, James Harlan, Jace Moore, Gabe Neill, Bridget Brown, Principal; Kyna Wheeler, Principal and Nate Wheeler, Superintendent.

Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

Principal Reports were given.

No Action Required

Superintendent Report was given.

No Action Required

Motion by Jace Moore second by Ryan Dill to approve payment of Current Bills.

Motion Carried 7 – 0

Motion by James Harlan second by Ryan Dill to approve Employee Handbook and Student Code of Conduct.

Motion Carried 7 – 0

Motion by Barrett Brown second by Jace Moore to approve Truth in Taxation Officer.

Motion Carried 7 – 0

Motion by Jace Moore second by James Harlan to approve Adjunct Faculty and 4-H Extra-Curricular Status.

Motion Carried 7 – 0

Motion by Gabe Neill second by Jace Moore to approve T-TESS Calendar.

Motion Carried 7 – 0

Motion by Jace Moore second by Barrett Brown to approve DOI Teacher Certification Approvals.

Motion Carried 7 – 0

Motion by James Harlan second by Ryan Dill to approve Property Casualty Insurance.

Motion Carried 7 – 0

Motion by Gabe Neill second by Jace Moore to approve LOA with TXDPS to Authorize TXDPS to Utilize the Wellman-Union Radio Frequency.

Motion Carried 7 – 0

Motion by Jace Moore second by James Harlan to approve the Proposed Tax Rate. "I move that we adopt a proposed M&O tax rate of \$0.7952 based on the certified taxable property values in the District, and that we authorize the Superintendent to take all action necessary to ensure that the appropriate Truth in Taxation Notices are filed and hearings held as a result of our adoption of this proposed tax rate. "

Motion Carried 7 – 0

Motion by Ed Rodriguez second by Jace Moore to approve August 17, 2026 as the Public Hearing date on the 2026-2027 Budget and Proposed Tax Rate.

Motion Carried 7 – 0

Motion by Barrett Brown second by Jace Moore to adjourn.

Motion Carried 7 – 0

The next Board Meeting is set for August 17, 2026 at 7:00 p.m.

The president declared the meeting adjourned.

Signed:  , President

 , Secretary

From To

File ID: C

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August 2026 Bill List

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
	07-19-2026	AD VENTURE MARKETIN	071920	2019-9721	199-41-6299.00-750-699000	TOWN TALK MEDIA PACKAGE	175.00	N
	07-21-2026	ALAN WILLIAMS AND AS	072106	15391	199-41-6499.00-750-699000	BLUE POLOS	162.42	N
	07-20-2026	ALLIED COMPLIANCE SE	072006	LB266909	199-34-6219.00-999-699000	RANDOM DRUG TESTING	995.00	N
	07-19-2026	AMAZON CAPITAL	008245	1NWT-N661-	199-11-6399.00-001-699000	Butcher Paper	237.84	N
			071901	1DW6-979J-	199-51-6319.17-001-699000	GROUNDS MAINT	13.89	N
			071901	1DW6-979J-	199-51-6319.18-001-699000	HOUSE MAINT	421.94	N
	07-20-2026	AMAZON CAPITAL	008248	1XPJ-KT7J-T3VC	199-23-6399.00-001-699000	Office Supplies	20.99	N
			072002	1DTV-Q9KR-	199-34-6319.00-999-699000	BUS MAINT SUPPLIES	82.48	N
			072002	1GNV-7FVK-	199-51-6319.17-001-699000	Grounds Maint	249.89	N
	07-21-2026	AMAZON CAPITAL	072101	1Q4P-W634-	199-41-6399.12-701-699000	TONER	215.78	N
						Totals for Vendor 03975	1,242.81	
	07-19-2026	Amplify	008236	INV-468066	410-11-6321.00-001-699000	ELAR Elementary	3,701.21	N
	07-19-2026	ARCO PIPE & SUPPLY	071909	00007469	199-51-6249.16-001-699000	GAS LEAK TEST	316.75	N
	07-19-2026	ATMOS ENERGY	071929	3006093942	199-51-6259.19-001-699000	JUNE BILLING	35.55	N
			071929	3048164251	199-51-6259.19-001-699000	JUNE BILLING	18.83	N
			071929	3077735946	199-51-6259.19-001-699000	JUNE BILLING	18.83	N
			071929	3050962250	199-51-6259.19-001-699000	JUNE BILLING	16.42	N
			071929	3049398168	199-51-6259.19-001-699000	JUNE BILLING	23.65	N
			071929	3006444867	199-51-6259.19-001-699000	JUNE BILLING	19.62	N
			071929	3052141080	199-51-6259.19-001-699000	JUNE BILLING	19.62	N
						Totals for Vendor 00185	152.52	
	07-21-2026	B & T AUTO	072109	560390	199-34-6249.00-999-699000	DOT INSPECTIONS	40.00	N
	07-19-2026	MEGAN BECKER	071908		199-31-6411.00-001-630000	FFA STATE CONVENTION	51.00	N
	07-21-2026	MEGAN BECKER	072110	528963	199-34-6219.00-999-699000	DOT PHYSICAL	80.00	N
						Totals for Vendor 02582	131.00	
	07-21-2026	BROWNFIELD FARMERS	072107	3118	199-34-6311.00-999-699000	FUEL	56.37	N
			072107	892919	199-51-6311.00-001-699000	FUEL	65.25	N
			072107	134376	199-51-6319.17-001-699000	GROUNDS MAINT	69.95	N
						Totals for Vendor 00082	191.57	
	07-19-2026	DEPARTMENT OF PUBLI	071922	CRS2026053356	199-41-6299.00-750-699000	BACKGROUND CHECK	2.00	N
	07-21-2026	EDMENTUM	008247	INV32670641	255-11-6399.00-001-611000	Study Island	1,600.00	N
	07-19-2026	EDUCATION SERVICE C	071925	066216	199-11-6239.12-001-611000	INTERNET ACCESS	820.00	N
			071925	066185	199-11-6239.12-001-611000	WIDE AREA NETWORK	129.75	N
			071925	066152	199-11-6239.12-001-611000	WIDE AREA NETWORK	129.75	N
						Totals for Vendor 00177	1,079.50	
	07-19-2026	FIREHAWK SAFETY SYS	071905	173615	199-51-6249.16-001-699000	ANNUAL INSPECTION	350.00	N
	07-22-2026	FOLLETT SOFTWARE C	008243	1618614	199-12-6399.00-001-699000	Library Software	1,193.59	N
	07-19-2026	Goodheart-Willcox Publish	008239	INV09852885	410-11-6321.00-001-699000	Health Skills MS	850.52	N
	07-21-2026	GOT TO SPECIALTIES	072102	EP43026-81	199-36-6399.47-001-691000	AWARDS	31.50	N
			072102	EP43026-81	199-36-6399.47-001-699000	AWARDS	1,057.75	N
						Totals for Vendor 01997	1,089.25	

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Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
07-20-2026	HIGGINBOTHAM BROS T	072011	61377	199-34-6319.00-999-699000	BUS BARN SUPPLIES	67.94	N	
		072011	61898	199-51-6319.16-001-699000	BUILDING MAINT	80.97	N	
		072011	61502	199-51-6319.17-001-699000	GROUNDS MAINT	167.59	N	
		072011	61614	199-51-6319.18-001-699000	HOUSE MAINT	53.84	N	
		072011	61582	199-51-6319.18-001-699000	HOUSE MAINT	52.75	N	
		072011	61827	199-51-6319.18-001-699000	HOUSE MAINT	61.89	N	
		072011	61537	199-51-6319.18-001-699000	HOUSE MAINT	37.97	N	
		072011	61560	199-51-6319.18-001-699000	HOUSE MAINT	271.57	N	
		072011	61377	199-51-6319.18-001-699000	HOUSE MAINT	29.49	N	
		072011	61436	199-51-6319.18-001-699000	HOUSE MAINT	22.77	N	
07-21-2026	HIGGINBOTHAM BROS T	072108	61385	199-51-6319.16-001-699000	BUILDING MAINT	8.98	N	
		072108	61260	199-51-6319.16-001-699000	BUILDING MAINT	100.96	N	
		072108	62026	199-51-6319.16-001-699000	BUILDING MAINT	85.93	N	
		072108	62026	199-51-6319.18-001-699000	HOUSE MAINT	85.98	N	
		072108	61536	199-51-6319.18-001-699000	HOUSE MAINT	39.56	N	
Totals for Vendor 01936						1,168.19		
07-19-2026	HILLIARD OFFICE SOLU	071924	IN828425	199-11-6399.00-001-699000	COPIER - COPIES	332.62	N	
		071924	IN828425	199-23-6399.00-001-699000	COPIER - COPIES	18.48	N	
		071924	IN828425	199-41-6399.00-750-699000	COPIER - COPIES	18.48	N	
Totals for Vendor 04313						369.58		
07-20-2026	KONICA MINOLTA	072009	597762177	199-11-6269.00-001-611000	COPIER	724.51	N	
		072009	597762177	199-23-6269.00-001-699000	COPIER	40.25	N	
		072009	597762177	199-41-6269.00-750-699000	COPIER	40.25	N	
Totals for Vendor 04257						805.01		
07-21-2026	Lowman Education LLC	008252	13158	269-11-6399.00-001-611000	Math STAAR Blitz	600.00	N	
07-21-2026	LUBBOCK TRUCK	072104		199-34-6249.00-999-699000	#4 BUS MAINT	1,500.22	N	
07-20-2026	GUADALUPE MENDOZA	072001	529737	199-34-6219.00-999-699000	DOT PHYSICAL	80.00	N	
07-19-2026	NAPA AUTO PARTS	071904	502547	199-34-6319.00-999-699000	BUS SHOP SUPPLIES	204.16	N	
		071904	502469	199-34-6319.00-999-699000	BUS MAINT SUPPLIES	80.58	N	
Totals for Vendor 00080						284.74		
07-19-2026	POKA LAMBRO TELECO	071907	2635000	199-41-6299.00-750-699000	JUNE BILLING - INTERNET	275.00	N	
		071907	2635000	199-51-6259.21-001-699000	JUNE BILLING	506.95	N	
Totals for Vendor 03628						781.95		
07-19-2026	PROCHEM	071902	855445	199-51-6319.17-001-699000	GROUNDS MAINT	569.73	N	
07-19-2026	QUADIENT LEASING US	071921	Q2435876	199-11-6269.00-001-611000	POSTAGE MACHINE	296.59	N	
		071921	Q2435876	199-23-6269.00-001-699000	POSTAGE MACHINE	16.48	N	
		071921	Q2435876	199-41-6269.00-750-699000	POSTAGE MACHINE	16.48	N	
Totals for Vendor 03730						329.55		
07-21-2026	QUARLES PETROLEUM	072105	CT-2217343	199-34-6311.00-999-699000	FUEL	775.37	N	
		072105	CT-2217343	199-36-6311.00-001-691000	FUEL	805.61	N	
		072105	CT-2217343	199-36-6311.01-001-622000	FUEL	741.22	N	
		072105	CT-2217343	199-51-6311.00-001-699000	FUEL	338.34	N	
Totals for Vendor 04141						2,660.54		

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	07-20-2026	RMA TOLL PROCESSING	072012	100135231977	199-36-6411.33-001-691000	TOLL FEES - STATE TRACK	51.80	N
	07-19-2026	SAVVAS LEARNING	008226	7029301491	410-11-6321.00-001-699000	SS Curriculum K-5	2,027.50	N
	07-21-2026	SAVVAS LEARNING	008237	7029317733	410-11-6321.00-001-699000	Social Studies 6-8	5,608.02	N
			008237	4027552005	410-11-6321.00-001-699000	Social Studies 6-8	757.68	N
						Totals for Vendor 03876	8,393.20	
	07-19-2026	SCENARIO LEARNING, L	008250	INV147450	199-52-6299.00-001-699000	VECTOR SOLUTIONS	881.28	N
	07-19-2026	Summit K12 Holdings, Inc.	008238	INV005136	410-11-6321.SB-001-699000	Elem ELAR	481.79	N
	07-20-2026	TASB RISK MANAGEMEN	072004	RMF010252	199-34-6429.00-999-699000	AUTO INSURANCE	15,970.00	N
			072004	RMF010252	199-41-6429.00-701-699000	LIABILITY INSURANCE	4,600.00	N
			072004	RMF010252	199-41-6429.00-750-699000	DATA BREACH/LIABILITY	6,000.00	N
			072004	RMF010252	199-51-6429.00-001-699000	PROPERTY INSURANCE	133,647.00	N
						Totals for Vendor 00589	160,217.00	
	07-19-2026	TERRY COUNTY TRACT	071903	165843	199-51-6319.17-001-699000	MOWER MAINT.	55.82	N
	07-20-2026	TEXAS ASSOC SEC SCH	072010	134274	199-23-6495.00-001-699000	TASSP MEMBERSHIP - K.WHEELE	300.00	N
	07-20-2026	TRI-POINT	072005	INV34910	199-51-6249.16-001-699000	BUILDING MAINT - WALK IN FREE	740.00	N
	07-19-2026	UNDERWOOD LAW FIRM	071923	487065	199-41-6211.00-702-699000	LEGAL SERVICES	1,058.00	N
	07-19-2026	WAGNER SUPPLY	071906	L113657	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	292.20	N
	07-20-2026	WAGNER SUPPLY	072003	L114379	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	180.32	N
						Totals for Vendor 00796	472.52	
	07-19-2026	CITY OF WELLMAN	071927	54	199-51-6259.18-001-699000	JUNE BILLING	215.00	N
			071927	73	199-51-6259.18-001-699000	JUNE BILLING	565.38	N
			071927	75	199-51-6259.18-001-699000	JUNE BILLING	417.43	N
			071927	138	199-51-6259.18-001-699000	JUNE BILLING	313.32	N
			071927	65	199-51-6259.18-001-699000	JUNE BILLING	270.00	N
						Totals for Vendor 00676	1,781.13	
	07-21-2026	WELLMAN FARM SUPPL	072103	27104	199-51-6319.18-001-699000	HOUSE MAINT	3.99	N
	07-20-2026	WON-DOOR	072007	311493	199-51-6249.16-001-699000	Fire Door Inspection	568.00	N
	07-19-2026	XCEL ENERGY	071928	984661655	199-51-6259.20-001-699000	JUNE BILLING	15.14	N
			071928	984755826	199-51-6259.20-001-699000	JUNE BILLING	7,198.39	N
			071928	985097868	199-51-6259.20-001-699000	JUNE BILLING	104.27	N
						Totals for Vendor 00564	7,317.80	

End of Report

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017975	06-03-2026	TERRY COUNTY TAX AS	017975	1470921	199-34-6499.00-999-699000	2023 CHEVY BUS (LITTLE CAT)	7.50	N
017976	06-18-2026	GEORGE SUDERMAN	017976	012	199-51-6319.17-001-699000	GALICHE/SAND	450.00	N
017977	06-30-2026	THERMAL KING	017977	LS01246	199-34-6249.00-999-699000	BIG CAT BUS MAINT	1,406.87	N
060234	06-02-2026	MASTERCARD	060234		199-36-6412.01-001-622000	CONTEST ENTRY FEES	5,210.00	N
061626	06-16-2026	CLAIMS ADMINISTRATIV	061626		199-51-6299.00-001-699000	WORKERS COMP	19.00	N
062399	06-23-2026	MASTERCARD	062399		199-11-6399.EL-001-611000	ELEM FOLDERS	207.96	N
			062399		199-33-6311.00-001-699000	FUEL	35.07	N
			062399		199-33-6311.00-001-699000	FUEL	34.33	N
			062399		199-33-6411.00-001-699000	NURSE CONFERENCE	984.80	N
			062399		199-34-6499.00-999-699000	LINDT - CDL TEST	77.00	N
			062399		199-36-6411.00-001-691000	STATE TRACK TRAVEL	49.06	N
			062399		199-36-6411.00-001-699000	UIL MEETING	77.19	N
			062399		199-36-6411.01-001-622000	FFA TRAVEL	117.70	N
			062399		199-36-6411.33-001-691000	STATE TRACK TRAVEL	405.85	N
			062399		199-36-6411.33-001-691000	STATE TRACK TRAVEL	383.10	N
			062399		199-36-6411.33-001-691000	STATE TRACK TRAVEL	383.10	N
			062399		199-36-6411.33-001-691000	STATE TRACK TRAVEL	405.85	N
			062399		199-36-6411.33-001-691000	STATE TRACK ENTRY	64.93	N
			062399		199-36-6411.33-001-691000	STATE TRACK MEALS	68.69	N
			062399		199-36-6411.33-001-691000	STATE TRACK MEALS	38.38	N
			062399		199-36-6411.33-001-691000	STATE TRACK MEALS	13.88	N
			062399		199-36-6411.33-001-691000	STATE TRACK MEALS	76.97	N
			062399		199-36-6411.33-001-691000	STATE TRACK MEALS	372.60	N
			062399		199-36-6411.33-001-691000	STATE TRACK MEALS	28.54	N
			062399		199-36-6411.33-001-691000	STATE TRACK MEALS	126.45	N
			062399		199-36-6411.33-001-691000	STATE TRACK MEALS	26.67	N
			062399		199-36-6411.33-001-691000	STATE TRACK MEALS	15.12	N
			062399		199-36-6412.00-001-699000	UIL FIELD TRIP	1,033.55	N
			062399		199-36-6412.01-001-622000	FFA TRAVEL	696.29	N
			062399		199-36-6412.33-001-691000	STATE TRACK TRAVEL	533.24	N
			062399		199-36-6412.33-001-691000	STATE TRACK MEALS	45.79	N
			062399		199-36-6412.33-001-691000	STATE TRACK MEALS	25.58	N
			062399		199-36-6412.33-001-691000	STATE TRACK MEALS	13.88	N
			062399		199-36-6412.33-001-691000	STATE TRACK MEALS	51.31	N
			062399		199-36-6412.33-001-691000	STATE TRACK MEALS	124.20	N
			062399		199-36-6412.33-001-691000	STATE TRACK MEALS	28.55	N
			062399		199-36-6412.33-001-691000	STATE TRACK MEALS	84.30	N
			062399		199-36-6412.33-001-691000	STATE TRACK MEALS	13.34	N
			062399		199-36-6412.33-001-691000	STATE TRACK MEALS	4.78	N
			062399		199-36-6412.33-001-691000	STATE TRACK MEALS	15.13	N
			062399		199-36-6499.00-001-691000	CHEER COACH MEMBERSHIP	38.00	N
			062399		199-36-6499.00-001-691000	CHEER SAFETY COURSE	160.00	N
			062399		199-41-6411.00-701-699000	SUPT MEAL	17.95	N

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			062399		199-41-6499.00-702-699000	BOARD MEAL	169.90	N
			062399		199-41-6499.00-750-699000	STAFF LUNCH	38.99	N
			062399		199-41-6499.00-750-699000	STAFF LUNCH	772.50	N
			062399		199-51-6319.16-001-699000	BUILDING MAINT	85.47	N
			062399		199-51-6319.17-001-699000	FLAG POLE MAINT	185.29	N
			062399		199-51-6319.18-001-699000	HOUSE MAINT	132.61	N
			062399		199-51-6319.18-001-699000	HOUSE MAINT	24.29	N
			062399		199-51-6319.18-001-699000	HOUSE MAINT	89.50	N
			062399		199-51-6319.18-001-699000	HOUSE MAINT	31.65	N
			062399		199-51-6319.18-001-699000	HOUSE MAINT	156.47	N
			062399		429-52-6399.16-001-499000	FIELD HOUSE DOOR	1,590.63	N
Totals for Check 062399							10,136.43	

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038253	06-03-2026	COVENANT SPORTS ME	041415		199-36-6219.35-001-691000	NEVER RECEIVED CHECK	-6,550.00	N
038330	06-03-2026	ACT	008104	38659	199-11-6339.00-001-638000	ACT (NO WRITING) TEST	702.00	N
038331	06-03-2026	AD VENTURE MARKETIN	060217	2019-9605	199-41-6299.00-750-699000	TOWN TALK MEDIA PACKAGE	175.00	N
038332	06-03-2026	AIRGAS, INC.	060306	9171655733	199-11-6399.01-001-622000	AG SUPPLIES	351.10	N
038333	06-03-2026	AMAZON CAPITAL	008219	1C7J-TY3C-	199-11-6399.EL-001-611000	Classroom Supplies	195.98	N
			008228	1XHC-GKF4-	199-51-6319.16-001-699000	Building Maint	172.84	N
			060211	1MYN-KMLK-	199-51-6319.17-001-699000	GROUNDS MAINT	17.56	N
			060211	16V6-Y6JD-	199-51-6319.18-001-699000	HOUSE MAINT	39.40	N
			008225	17LC-7W1W-	240-35-6319.00-001-699000	Cafeteria	897.22	N
			008225	17LC-7W1W-	240-35-6342.00-001-699000	Cafeteria	188.40	N
			008225	17LC-7W1W-	240-35-6399.00-001-699000	Cafeteria	64.78	N
Totals for Check 038333							1,576.18	
038334	06-03-2026	ATMOS ENERGY	060222	3006444867	199-51-6259.19-001-699000	MAY BILLING	18.04	N
			060222	3052141080	199-51-6259.19-001-699000	MAY BILLING	18.65	N
			060222	3048164251	199-51-6259.19-001-699000	MAY BILLING	21.75	N
			060222	3077735946	199-51-6259.19-001-699000	MAY BILLING	18.65	N
			060222	3049398168	199-51-6259.19-001-699000	MAY BILLING	16.22	N
			060222	4045515484	199-51-6259.19-001-699000	MAY BILLING	43.15	N
			060222	4012255095	199-51-6259.19-001-699000	MAY BILLING	216.71	N
Totals for Check 038334							353.17	
038335	06-03-2026	AVERY'S AWARDS	008229	4619	199-31-6399.00-001-630000	Dual Credit Plaque	49.00	N
038336	06-03-2026	B & S HEATING AC & CO	060232	I-9576-1	199-51-6249.18-001-699000	HOUSE MAINT	350.00	N
038337	06-03-2026	BALCO SYSTEMS, INC.	060210	D646965	199-51-6249.16-001-699000	FIRE ALARM SYSTEM	177.00	N
038338	06-03-2026	MEGAN BECKER	060227		199-23-6411.EL-001-699000	STATE TRACK TRAVEL	144.24	N
			060227		199-31-6411.00-001-630000	STATE TRACK TRAVEL	144.23	N
Totals for Check 038338							288.47	
038339	06-03-2026	BROWNFIELD FARMERS	060208		199-34-6311.00-999-699000	FUEL	201.22	N
038340	06-03-2026	The College Board	060209	P2612799451	199-11-6339.00-001-638000	PSAT TESTING -10TH	41.00	N
			060209	P2612799461	199-11-6339.00-001-638000	PSAT TESTING -8TH/9TH	191.28	N
Totals for Check 038340							232.28	
038341	06-03-2026	COVENANT SPORTS ME	060309		199-36-6219.35-001-691000	REISSUE CHECK 38253	6,550.00	N
038342	06-03-2026	DAWSON ISD	060223		199-36-6299.00-001-691000	AREA TRACK MEET	300.58	N
038343	06-03-2026	DEPARTMENT OF PUBLI	060226	CRS2026043336	199-41-6299.00-750-699000	BACKGROUND CHECK	5.00	N
038344	06-03-2026	EDUCATION SERVICE C	060229	065785	199-11-6239.12-001-611000	ITV NETWORK	2,000.00	N
			060229	065735	199-11-6239.12-001-611000	INTERNET ACCESS FEE	820.00	N
Totals for Check 038344							2,820.00	
038345	06-03-2026	GEBO	060215		199-51-6319.16-001-699000	BUILDING MAINT	63.98	N
038346	06-03-2026	W W GRAINGER INC	060230	9925418551	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	162.44	N
			060230	9925228273	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	162.44	N
			060230	9908168470	199-51-6319.16-001-699000	BUILDING MAINT	370.77	N

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			060230	9908683171	199-51-6319.17-001-699000	GROUNDS MAINT	16.96	N
						Totals for Check 038346	712.61	
038347	06-03-2026	HIGGINBOTHAM BROS T	060206	60734	199-51-6319.18-001-699000	HOUSE MAINT	249.71	N
			060206	60808	199-51-6319.18-001-699000	HOUSE MAINT	284.39	N
			060206	60853	199-51-6319.18-001-699000	HOUSE MAINT	17.97	N
			060206	60830	199-51-6319.18-001-699000	HOUSE MAINT	74.97	N
						Totals for Check 038347	627.04	
038348	06-03-2026	HILLIARD OFFICE SOLU	060231	IN824990	199-11-6399.00-001-699000	COPIER - COPIES	763.44	N
			060231	IN824990	199-23-6399.00-001-699000	COPIER - COPIES	42.41	N
			060231	IN824990	199-41-6399.00-750-699000	COPIER - COPIES	42.41	N
						Totals for Check 038348	848.26	
038349	06-03-2026	INTERNAL REVENUE SE	060303	CP161	199-41-6499.00-750-699000	IRS FEE	2,371.23	N
038350	06-03-2026	J C'S TERMINEX, INC	060228	746589	199-36-6249.01-001-622000	PEST CONTROL	52.00	N
			060228	746871	199-51-6249.16-001-699000	PEST CONTROL	185.00	N
						Totals for Check 038350	237.00	
038351	06-03-2026	KAY AND KOMPANY ELE	060218	204095	199-51-6249.16-001-699000	BUILDING MAINT - AG SHOP	330.00	N
			060218	204096	199-51-6319.17-001-699000	GROUNDS MAINT - TRACK	452.86	N
						Totals for Check 038351	782.86	
038352	06-03-2026	WACEY KIPP WILKS	060203	9482	199-34-6249.00-999-699000	2015 FORD PICK UP MAINT	775.00	N
038353	06-03-2026	KONICA MINOLTA	060225	597074669	199-11-6269.00-001-611000	COPIER	724.51	N
			060225	597074669	199-23-6269.00-001-699000	COPIER	40.25	N
			060225	597074669	199-41-6269.00-750-699000	COPIER	40.25	N
						Totals for Check 038353	805.01	
038354	06-03-2026	BRETT LABADIE	060301		199-36-6411.00-001-691000	COACHING CLINIC MEALS	180.00	N
038355	06-03-2026	LABATT FOOD SERVICE	060216		240-35-6341.00-001-699000	MAY BILLING	1,444.13	N
			060216		240-35-6342.00-001-699000	MAY BILLING	243.53	N
						Totals for Check 038355	1,687.66	
038356	06-03-2026	MAIN STREET HARDWA	060214	B92394	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	17.46	N
			060214	A195234	199-51-6319.18-001-699000	HOUSE MAINT	218.01	N
			060214	A195404	199-51-6319.18-001-699000	HOUSE MAINT	15.05	N
						Totals for Check 038356	250.52	
038357	06-03-2026	MEADOW ISD	060207		199-36-6499.38-001-699000	ELEM/JH UIL FEES	1,994.87	N
			060207		199-36-6499.38-001-699000	DISTRICT TROPHIES	91.67	N
			060207		199-36-6499.38-001-699000	DISTRICT 5A UIL	3,397.98	N
						Totals for Check 038357	5,484.52	
038358	06-03-2026	NAPA AUTO PARTS	060204	499712	199-34-6319.00-999-699000	2015 FORD PICK UP MAINT	755.92	N
			060204	500236	199-34-6319.00-999-699000	BUS MAINT SUPPLIES	308.44	N
			060204	500672	199-34-6319.00-999-699000	BUS MAINT SUPPLIES	186.40	N
			060204	500697	199-34-6319.00-999-699000	BUS MAINT SUPPLIES	32.99	N
					199-34-6319.00-999-699000	RETURN PRODUCT	-75.41	N
						Totals for Check 038358	1,208.34	

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038359	06-03-2026	NOTARY PUBLIC UNDER	060311		199-53-6495.00-750-699000	Notary - K.Fulford	98.95	N
038360	06-03-2026	OTA/PLATEPAY	060307	43536045	199-36-6411.01-001-622000	TOLL FEES	9.33	N
038361	06-03-2026	QUARLES PETROLEUM	060304	CT-2203696	199-34-6311.00-999-699000	FUEL	1,088.43	N
			060304	CT-2203696	199-36-6311.00-001-691000	FUEL	1,346.75	N
			060304	CT-2203696	199-36-6311.01-001-622000	FUEL	141.57	N
			060304	CT-2203696	199-51-6311.00-001-699000	FUEL	255.98	N
Totals for Check 038361							2,832.73	
038362	06-03-2026	QUILL CORPORATION	060212	48775743	199-53-6399.12-750-699000	TONER	390.66	N
038363	06-03-2026	RMA TOLL PROCESSING	060308	100131785721	199-36-6411.33-001-691000	STATE TRACK TOLL FEES	36.62	N
038364	06-03-2026	SHERWIN-WILLIAMS CO.	060213		199-51-6319.18-001-699000	HOUSE MAINT	287.60	N
038365	06-03-2026	TASB, INC	060305	690180	199-41-6299.00-750-699000	LOCAL DISTRICT UPDATE	115.00	N
038366	06-03-2026	TERRY COUNTY AUDITO	060202	2026-01	199-41-6439.00-702-699000	YEARLY FEES	1,850.00	N
038367	06-03-2026	TERRY COUNTY TRACT	060201	163227	199-51-6319.17-001-699000	MOWER MAINT.	743.34	N
038368	06-03-2026	TRI-POINT	060220	INV26685	199-51-6249.16-001-699000	BUILDING MAINT	1,175.16	N
038369	06-03-2026	UNDERWOOD LAW FIRM	060221	483014	199-41-6211.00-702-699000	LEGAL SERVICES	247.50	N
038370	06-03-2026	WAGNER SUPPLY	060233	L112369	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	129.84	N
			060233	L112162	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	306.36	N
Totals for Check 038370							436.20	
038371	06-03-2026	CITY OF WELLMAN	060219	138	199-51-6259.18-001-699000	MAY BILLING	304.38	N
			060219	54	199-51-6259.18-001-699000	MAY BILLING	215.00	N
			060219	65	199-51-6259.18-001-699000	MAY BILLING	270.00	N
			060219	75	199-51-6259.18-001-699000	MAY BILLING	516.36	N
			060219	73	199-51-6259.18-001-699000	MAY BILLING	1,533.36	N
Totals for Check 038371							2,839.10	
038372	06-03-2026	WELLMAN FARM SUPPL	060205	26423	199-51-6319.17-001-699000	GROUNDS MAINT	5.68	N
			060205	26500	199-51-6319.17-001-699000	GROUNDS MAINT	22.68	N
			060310	26359	199-51-6319.17-001-699000	GROUNDS MAINT	6.23	N
			060205	26578	199-51-6319.18-001-699000	HOUSE MAINT	48.59	N
			060310	26535	199-51-6319.18-001-699000	HOUSE MAINT	9.23	N
Totals for Check 038372							92.41	
038373	06-03-2026	SPENCER WILLIAMS	060302		199-36-6411.00-001-691000	COACHING CLINIC MEALS	180.00	N
038374	06-03-2026	XCEL ENERGY	060224	976244748	199-51-6259.20-001-699000	APRIL BILLING	5,808.53	N
			060224	976183973	199-51-6259.20-001-699000	APRIL BILLING	15.14	N
			060224	976191934	199-51-6259.20-001-699000	APRIL BILLING	230.19	N
Totals for Check 038374							6,053.86	
038375	06-23-2026	AMAZON CAPITAL	008240	11M1-NRNJ-	199-11-6399.00-001-699000	Teacher Supplies	699.49	N
			008246	1FXW-FC4T-	199-11-6399.EL-001-611000	Hallway Decorations	146.68	N
			008233	1XV9-PPXX-	199-23-6399.00-001-699000	Office Supplies	30.09	N
			008244	1LVP-G9TR-	199-23-6399.00-001-699000	Office Supplies	94.98	N
			008234	1CLY-LQ9C-	199-23-6399.12-001-699000	Toner	258.99	N
			008244	1LVP-G9TR-	199-41-6399.00-701-699000	Office Supplies	40.42	N

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			062204	1MCH-HJX6-	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	363.76	N
			062204	17NG-FRLK-	199-51-6319.16-001-699000	PRINCIPAL OFFICE CHAIRS (EL)	127.99	N
			062204	1NJL-MY1J-	199-51-6319.18-001-699000	HOUSE MAINT	125.99	N
			062204	1QGY-DVRD-	199-51-6319.18-001-699000	HOUSE MAINT	67.98	N
			062204	1D1G-1M64-	199-53-6399.00-750-699000	WALL CALENDAR	23.39	N
						Totals for Check 038375	1,979.76	
038376	06-23-2026	ATMOS ENERGY	062214	4012255095	199-51-6259.19-001-699000	JUNE BILLING	394.08	N
			062214	4045515484	199-51-6259.19-001-699000	JUNE BILLING	86.36	N
						Totals for Check 038376	480.44	
038377	06-23-2026	BALFOUR COMPANY	062233	924	199-11-6399.HS-001-611000	Diplomas and Covers	242.00	N
038378	06-23-2026	CITY OF BROWNFIELD	062206	37539	199-51-6259.18-001-699000	LANDFILL	17.70	N
038379	06-23-2026	CLEAR-VU AUTO GLASS	062210	230498	199-34-6249.00-999-699000	BUS MAINT - BUS #4	517.99	N
038380	06-23-2026	DENNIS CULP	062218		199-11-6411.HS-001-611000	MEAL	11.95	N
038381	06-23-2026	CURRICULUM ASSOCIA	008227	90958306	410-11-6321.00-001-699000	6-8 ELAR	1,760.00	N
038382	06-23-2026	DAWSON ISD	062203		199-36-6412.33-001-691000	TRACK MEALS	150.00	N
038383	06-23-2026	EDUCATION SERVICE C	062217	066086	199-11-6239.12-001-611000	INTERNET ACCESS FEE	820.00	N
			062217	065839	199-11-6239.12-001-611000	NIT CONTRACT	113.73	N
			062217	065929	199-11-6239.TX-001-699000	ASCENDER	5,106.45	N
			062217	066096	199-41-6239.85-702-699000	BOARD TRAINING - MOORE	45.00	N
			062217	065929	199-53-6239.TX-750-699000	ASCENDER	3,548.55	N
			062217	065895	211-21-6239.85-001-630000	ACE	2,235.50	N
			062217	066010	255-13-6239.85-001-611000	EDTECH CONTRACT	954.00	N
			062217	065988	255-13-6239.85-001-611000	CURRICULUM CONTRACT	1,375.00	N
			062217	066054	255-13-6239.85-001-611000	TEKS RESOURCE	690.90	N
						Totals for Check 038383	14,889.13	
038384	06-23-2026	RACHAEL ESCOBAR	062227		199-34-6219.00-999-699000	DOT PHYSICAL	80.00	N
038385	06-23-2026	DONNA FRAIZER	062225		199-34-6219.00-999-699000	DOT PHYSICAL	65.00	N
038386	06-23-2026	GOT TO SPECIALTIES	062234	EP43026-98	199-36-6399.47-001-691000	EOY ATHLETIC AWARDS	268.36	N
038387	06-23-2026	W W GRAINGER INC	062201	9938815256	199-51-6319.00-001-699000	EQUIPMENT MAINT	25.42	N
			062201	9939893716	199-51-6319.00-001-699000	EQUIPMENT MAINT	23.18	N
						Totals for Check 038387	48.60	
038388	06-23-2026	JACK HAMILTON TIRE C	062230	6037792	199-34-6249.00-999-699000	2019 SUB TIRE	241.99	N
			062230	6037792	199-34-6249.00-999-699000	2019 SUB TIRE	100.00	N
						Totals for Check 038388	341.99	
038389	06-23-2026	HIGGINBOTHAM BROS T	062202	60536	199-34-6319.00-999-699000	SHOP SUPPLIES	5.99	N
			062202	61062	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	31.98	N
			062202	61214	199-51-6319.16-001-699000	BUILDING MAINT	130.19	N
			062202	61242	199-51-6319.16-001-699000	BUILDING MAINT	94.42	N
			062202	61179	199-51-6319.16-001-699000	BUILDING MAINT	49.99	N
			062202	60536	199-51-6319.17-001-699000	GROUNDS MAINT	17.99	N
			062202	60934	199-51-6319.18-001-699000	HOUSE MAINT	168.23	N

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			062202	61067	199-51-6319.18-001-699000	HOUSE MAINT	44.85	N
			062202	61062	199-51-6319.18-001-699000	HOUSE MAINT	8.69	N
			062202	61056	199-51-6319.18-001-699000	HOUSE MAINT	43.93	N
			062202	61032	199-51-6319.18-001-699000	HOUSE MAINT	7.99	N
			062202	60536	199-51-6319.18-001-699000	HOUSE MAINT	8.69	N
					Totals for Check 038389		612.94	
038390	06-23-2026	Imagine Learning, Inc.	008241	1143480	410-11-6321.00-001-699000	Imagine Math	9,972.60	N
038391	06-23-2026	J C'S TERMINEX, INC	062232	748938	199-36-6249.01-001-622000	PEST CONTROL	52.00	N
			062232	749175	199-51-6249.16-001-699000	PEST CONTROL	185.00	N
					Totals for Check 038391		237.00	
038392	06-23-2026	KAY AND KOMPANY ELE	062231	204207	199-51-6249.16-001-699000	BUILDING MAINT - AG SHOP	322.58	N
038393	06-23-2026	WACEY KIPP WILKS	062209	9507	199-34-6249.00-999-699000	2015 TRUCK MAINT	1,347.82	N
038394	06-23-2026	KONICA MINOLTA	062212	597395195	199-11-6269.00-001-611000	COPIER	724.51	N
			062212	597395195	199-23-6269.00-001-699000	COPIER	40.25	N
			062212	597395195	199-41-6269.00-750-699000	COPIER	40.25	N
					Totals for Check 038394		805.01	
038395	06-23-2026	KWA ENGINEERING & B	062228	2104	199-51-6249.18-001-699000	CONSULTING SERVICES	282.64	N
			062228	1861	199-51-6249.18-001-699000	CONSULTING SERVICES	7,413.36	N
			062228	2104	199-81-6249.00-001-699000	ROOF CONSULTING	24,920.16	N
			062228	1861	199-81-6249.00-001-699000	ROOF CONSULTING	46,815.44	N
					Totals for Check 038395		79,431.60	
038396	06-23-2026	VICKI MCCRARY	062220		199-33-6311.00-001-699000	FUEL REIMBURSEMENT	56.58	N
038397	06-23-2026	NAPA AUTO PARTS	062205	501922	199-34-6319.00-999-699000	LITTLE CAT MAINT - BATTERY	173.17	N
038398	06-23-2026	Natus Sensory	008223		199-33-6249.00-001-699000	Audiometer Calibration	80.00	N
038399	06-23-2026	CHRISTINA PENNER	062208	INV-000003	199-51-6249.18-001-699000	HOUSE CLEANING - 701 LYNN	425.00	N
038400	06-23-2026	POKA LAMBRO TELECO	062219	2635000	199-41-6299.00-750-699000	JUNE BILLING - INTERNET	275.00	N
			062219	2635000	199-51-6259.21-001-699000	JUNE BILLING	506.10	N
					Totals for Check 038400		781.10	
038401	06-23-2026	RMA TOLL PROCESSING	062301	100132920722	199-36-6411.33-001-691000	TOLL FEES - STATE TRACK	9.37	N
038402	06-23-2026	SHERWIN-WILLIAMS CO.	062229	1026-0	199-51-6319.18-001-699000	HOUSE MAINT	287.60	N
038403	06-23-2026	TASB, INC	062211	691473	199-41-6299.00-750-699000	LOCAL UPDATE 127	1,166.00	N
038404	06-23-2026	TIMOTHY TATSCH	062221		199-13-6411.01-001-622000	VATAT CONFERENCE MEALS	216.00	N
038405	06-23-2026	ROBIN TELLS	062224		199-34-6219.00-999-699000	DOT PHYSICAL	95.00	N
038406	06-23-2026	TERRY COUNTY APPRAI	022216		199-41-6213.00-703-699000	3RD QUARTER APPRAISAL	6,586.00	N
			022216		199-99-6213.00-703-699000	3RD QUARTER APPRAISAL	7,134.00	N
					Totals for Check 038406		13,720.00	
038407	06-23-2026	UNDERWOOD LAW FIRM	062207	484996	199-41-6211.00-702-699000	LEGAL SERVICES	787.50	N
8408	06-23-2026	WAGNER SUPPLY	062215	L112369-02	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	122.32	N
			062215	L113198	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	710.54	N
			062215	L112369-01	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	897.60	N

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From To

Check Payments
Wellman-Union ISD
Computer Written Checks
For the Month of June

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Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj,So-Org-Prog	Reason	Amount	EFT
			062302	I112369-03	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	392.43	N
			062302	L111481-01	199-51-6639.00-001-699000	FLOOR MACHINE	7,457.82	N
						Totals for Check 038408	9,580.71	
038409	06-23-2026	JOHNNA WIER	062222		199-13-6411.01-001-622000	VATAT CONFERENCE MEALS	201.00	N
038410	06-23-2026	EDWIN WUTHRICH	062223		199-13-6411.00-001-611000	PD MEALS	108.00	N
038411	06-23-2026	XCEL ENERGY	062213	980509589	199-51-6259.20-001-699000	JUNE BILLING	6,087.65	N
			062213	980264839	199-51-6259.20-001-699000	JUNE BILLING	15.14	N
			062213	980271908	199-51-6259.20-001-699000	JUNE BILLING	460.42	N
						Totals for Check 038411	6,563.21	

End of Report

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Board Report
Comparison of Expenditures and Encumbrances to Budget
Wellman-Union ISD
As of July

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nd 199 / 6 GENERAL FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-2,198,196.00	.00	1,863,526.51	280,695.42	-334,669.49	84.78%
6200 - PROFESSIONAL & CONTRACTED SVCS	-69,750.00	.00	64,873.41	2,100.60	-4,876.59	93.01%
6300 - SUPPLIES AND MATERIALS	-51,795.00	4,298.95	37,549.34	-588.74	-9,946.71	72.50%
6400 - OTHER OPERATING EXPENSES	-11,054.00	.00	9,257.06	.00	-1,796.94	83.74%
Total Function11 INSTRUCTION	-2,330,795.00	4,298.95	1,975,206.32	282,207.28	-351,289.73	84.74%
12 - INSTRUCTIONAL RESOURCES/MEDIA						
6100 - PAYROLL COSTS	-13,826.00	.00	11,535.41	1,147.59	-2,290.59	83.43%
6300 - SUPPLIES AND MATERIALS	-1,000.00	.00	1,574.48	1,193.59	574.48	157.45%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-1,000.00	.00	782.18	.00	-217.82	78.22%
Total Function12 INSTRUCTIONAL	-15,826.00	.00	13,892.07	2,341.18	-1,933.93	87.78%
13 - STAFF DEVELOPMENT						
6200 - PROFESSIONAL & CONTRACTED SVCS	-5,003.00	.00	2,803.00	.00	-2,200.00	56.03%
6300 - SUPPLIES AND MATERIALS	-200.00	.00	.00	.00	-200.00	.00%
6400 - OTHER OPERATING EXPENSES	-5,450.00	.00	1,358.40	.00	-4,091.60	24.92%
Total Function13 STAFF DEVELOPMENT	-10,653.00	.00	4,161.40	.00	-6,491.60	39.06%
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-45,671.00	.00	41,824.10	3,784.92	-3,846.90	91.58%
6400 - OTHER OPERATING EXPENSES	-100.00	.00	.00	.00	-100.00	.00%
Total Function21 INSTRUCTIONAL	-45,771.00	.00	41,824.10	3,784.92	-3,946.90	91.38%
23 - SCHOOL ADMINISTRATION						
6100 - PAYROLL COSTS	-281,829.50	.00	196,716.02	17,124.13	-85,113.48	69.80%
6200 - PROFESSIONAL & CONTRACTED SVCS	-1,800.00	.00	1,691.93	56.73	-108.07	94.00%
6300 - SUPPLIES AND MATERIALS	-3,250.00	186.30	1,722.74	39.47	-1,340.96	53.01%
6400 - OTHER OPERATING EXPENSES	-1,099.50	.00	674.25	300.00	-425.25	61.32%
Total Function23 SCHOOL ADMINISTRATION	-287,979.00	186.30	200,804.94	17,520.33	-86,987.76	69.73%
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-48,017.00	.00	44,033.60	3,938.45	-3,983.40	91.70%
6200 - PROFESSIONAL & CONTRACTED SVCS	-600.00	.00	600.00	.00	.00	100.00%
6300 - SUPPLIES AND MATERIALS	-450.00	.00	143.05	.00	-306.95	31.79%
6400 - OTHER OPERATING EXPENSES	-300.00	.00	290.58	51.00	-9.42	96.86%
Total Function31 GUIDANCE AND COUNSELING	-49,367.00	.00	45,067.23	3,989.45	-4,299.77	91.29%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-54,991.00	.00	45,208.46	4,514.84	-9,782.54	82.21%
6200 - PROFESSIONAL & CONTRACTED SVCS	-360.00	1,050.00	80.00	.00	770.00	22.22%
6300 - SUPPLIES AND MATERIALS	-1,100.00	.00	987.01	.00	-112.99	89.73%
6400 - OTHER OPERATING EXPENSES	-1,140.00	.00	1,388.02	.00	248.02	121.76%
Total Function33 HEALTH SERVICES	-57,591.00	1,050.00	47,663.49	4,514.84	-8,877.51	82.76%
34 - PUPIL TRANSPORTATION-REGULAR						
6100 - PAYROLL COSTS	-99,577.00	.00	92,194.98	5,127.31	-7,382.02	92.59%
6200 - PROFESSIONAL & CONTRACTED SVCS	-10,800.00	.00	24,610.88	2,695.22	13,810.88	227.88%
6300 - SUPPLIES AND MATERIALS	-29,000.00	.00	25,427.77	1,266.90	-3,572.23	87.68%
6400 - OTHER OPERATING EXPENSES	-16,675.00	.00	16,266.67	15,970.00	-408.33	97.55%
Total Function34 PUPIL TRANSPORTATION-	-156,052.00	.00	158,500.30	25,059.43	2,448.30	101.57%
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	.00	.00	8,443.71	767.61	8,443.71	.00%
Total Function35 FOOD SERVICES	.00	.00	8,443.71	767.61	8,443.71	.00%

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Comparison of Expenditures and Encumbrances to Budget
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id 199 / 6 GENERAL FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-135,680.00	.00	118,406.22	8,835.32	-17,273.78	87.27%
6200 - PROFESSIONAL & CONTRACTED SVCS	-36,619.00	.00	35,227.46	.00	-1,391.54	96.20%
6300 - SUPPLIES AND MATERIALS	-41,279.00	777.10	39,181.90	2,636.08	-1,320.00	94.92%
6400 - OTHER OPERATING EXPENSES	-64,813.00	.00	75,130.98	51.80	10,317.98	115.92%
Total Function36 CO-CURRICULAR ACTIVITIES	-278,391.00	777.10	267,946.56	11,523.20	-8,667.34	96.25%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-249,720.00	.00	192,448.40	17,015.64	-57,271.60	77.07%
6200 - PROFESSIONAL & CONTRACTED SVCS	-89,395.00	.00	81,517.25	1,566.73	-7,877.75	91.19%
6300 - SUPPLIES AND MATERIALS	-4,750.00	.00	3,549.02	234.26	-1,200.98	74.72%
6400 - OTHER OPERATING EXPENSES	-35,505.00	.00	33,123.65	10,762.42	-2,381.35	93.29%
Total Function41 GENERAL ADMINISTRATION	-379,370.00	.00	310,638.32	29,579.05	-68,731.68	81.88%
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-237,172.00	.00	195,235.13	27,472.90	-41,936.87	82.32%
6200 - PROFESSIONAL & CONTRACTED SVCS	-209,900.00	.00	255,014.41	11,733.15	45,114.41	121.49%
6300 - SUPPLIES AND MATERIALS	-92,000.00	.00	61,074.47	3,361.57	-30,925.53	66.39%
6400 - OTHER OPERATING EXPENSES	-132,905.00	.00	136,453.52	133,647.00	3,548.52	102.67%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-7,458.00	.00	7,457.82	.00	-.18	100.00%
Total Function51 PLANT MAINTENANCE & SECURITY & MONITORING	-679,435.00	.00	655,235.35	176,214.62	-24,199.65	96.44%
52 - SECURITY & MONITORING						
6100 - PAYROLL COSTS	-46,805.00	.00	39,495.19	4,010.01	-7,309.81	84.38%
6200 - PROFESSIONAL & CONTRACTED SVCS	-2,450.00	.00	881.28	881.28	-1,568.72	35.97%
6300 - SUPPLIES AND MATERIALS	-350.00	.00	.00	.00	-350.00	-.00%
6400 - OTHER OPERATING EXPENSES	-200.00	.00	.00	.00	-200.00	-.00%
Total Function52 SECURITY & MONITORING	-49,805.00	.00	40,376.47	4,891.29	-9,428.53	81.07%
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-117,124.00	.00	101,130.81	8,302.45	-15,993.19	86.35%
6200 - PROFESSIONAL & CONTRACTED SVCS	-17,130.00	.00	17,094.20	.00	-35.80	99.79%
6300 - SUPPLIES AND MATERIALS	-1,196.00	.00	966.02	.00	-229.98	80.77%
6400 - OTHER OPERATING EXPENSES	-1,254.00	.00	312.60	.00	-941.40	24.93%
Total Function53 DATA PROCESSING	-136,704.00	.00	119,503.63	8,302.45	-17,200.37	87.42%
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-13,000.00	.00	.00	.00	-13,000.00	-.00%
Total Function71 DEBT SERVICE	-13,000.00	.00	.00	.00	-13,000.00	-.00%
81 - FACILITIES ACQUISITION/CONSTRU						
6200 - PROFESSIONAL & CONTRACTED SVCS	.00	.00	71,735.60	.00	71,735.60	.00%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	904,645.00	.00	904,645.00	.00%
Total Function81 FACILITIES	.00	.00	976,380.60	.00	976,380.60	.00%
93 - SHARED SERVICES ARRANGEMENTS						
6400 - OTHER OPERATING EXPENSES	-91,035.00	.00	88,642.00	.00	-2,393.00	97.37%
Total Function93 SHARED SERVICES	-91,035.00	.00	88,642.00	.00	-2,393.00	97.37%
99 - APPRAISAL COSTS						
6200 - PROFESSIONAL & CONTRACTED SVCS	-35,000.00	.00	30,461.00	.00	-4,539.00	87.03%
Total Function99 APPRAISAL COSTS	-35,000.00	.00	30,461.00	.00	-4,539.00	87.03%
00 - OTHER USES						
8900 - OTHER USES	-71,967.60	.00	.00	.00	-71,967.60	-.00%
Total Function00	-71,967.60	.00	.00	.00	-71,967.60	-.00%

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1d 199 / 6 GENERAL FUND

<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
-4,688,741.60	6,312.35	4,984,747.49	570,695.65	302,318.24	106.31%

Total Expenditures

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1d 240 / 6 FOOD SERVICE

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - E X P E N D I T U R E S						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-118,297.00	.00	91,778.00	8,421.03	-26,519.00	77.58%
6200 - PROFESSIONAL & CONTRACTED SVCS	-728.00	.00	728.00	.00	.00	100.00%
6300 - SUPPLIES AND MATERIALS	-107,057.00	.00	91,427.53	.00	-15,629.47	85.40%
6400 - OTHER OPERATING EXPENSES	-120.00	.00	32.00	.00	-88.00	26.67%
Total Function35 FOOD SERVICES	-226,202.00	.00	183,965.53	8,421.03	-42,236.47	81.33%
Total Expenditures	-226,202.00	.00	183,965.53	8,421.03	-42,236.47	81.33%

THE STATE OF TEXAS COUNTY OF TERRY

On this date, at a regularly scheduled and posted meeting, came the Board of Trustees of the Wellman/Union Independent School District, hereinafter referred to as "District." A quorum having been established, the Board proceeded to consider the appointment of the herein named individual(s) as an adjunct member of the Wellman/Union Independent School District.

Upon consideration and vote of 7 in favor, Ann Millican and Reid Lovorn are hereby named as adjunct faculty member(s) of the Wellman/Union Independent School District subject to the following considerations and provisions of such appointment to wit:

1. This appointment shall commence on the 4th day of August, 2026 and remain in effect until the 1st day of October, 2027.
2. This appointment will include the Texas A&M AgriLife Extension Service employees listed below:

NAME	TITLE	DEGREE	INSTITUTION	DATE
Ann Millican	Terry County Extension Agent-FCS	Bachelor of Science in Food Science	Texas Tech University	1990
Reid Lovorn	Terry County Extension-ANR	Bachelor of	Texas Tech University	2022

3. Adjunct faculty member(s) will receive no compensation, salary, or remuneration from Wellman/Union Independent School District.
4. Adjunct faculty member(s) is and shall remain an employee, in good standing, of the Texas A&M AgriLife Extension Service.
5. Adjunct faculty member(s) is and shall remain under the direct supervision of either the District Extension Administrator of District 2 or Terry County Extension Director.
6. **Adjunct faculty member(s) shall receive all group insurance benefits, workman's compensation insurance benefits, unemployment insurance, and any and all other plans for the benefit of Texas A&M AgriLife Extension Service employees. District shall have no responsibility for any of such benefits or plans.**

Adjunct faculty member(s) shall direct the activities and participation of students of the School District in sponsored and approved activities as designated from time to time by adjunct faculty members for which notice shall be given to School District administrative personnel. Adjunct faculty members' activities and participation with students of the School District are directed, supervised, and controlled by and through supervisory personnel of Texas A&M AgriLife Extension Service pursuant to the supervisory authority of the District 2 Extension Administrator or County Extension Director. Adjunct faculty member(s) is not the employee of the School District, and School District does not nor shall not supervise, direct or control the activities and/or participation of such Terry County Extension Agent(s) who have/has been herein designated as an adjunct faculty member.

This appointment is made by the Wellman/Union Independent School District by and through the Board of Trustees of said district for the benefit of allowing voluntary student participation in programs conducted by the Texas A&M AgriLife Extension Service in recognition of the educational benefits arising from such participation and activities and/or directed by the Texas A&M AgriLife Extension Service. This appointment is made in accordance with the provisions of Section 129.21 (j)(1) of the Texas Administrative Code authorizing the school to deem such participating students in attendance for foundation school program purposes.

This appointment of the herein named Terry County Extension Agent(s), Ann Millican and Reid Lovorn is/are not intended nor shall be construed as a waiver of any claim or defense of sovereign or governmental immunity from liability now possessed by Wellman/Union Independent School District or any of its employees, agents, officers, and/or board members in the performance of governmental functions.

Signed this 3rd day of August, 20 26.

Wellman/Union Independent School District

By: A. L. L.

RESOLUTION

EXTRACURRICULAR STATUS OF 4-H ORGANIZATION

Be it hereby resolved that upon this date, the duly elected Board of Trustees of the

Wellman/Union Independent School District

meeting in public with a quorum present and certified, did adopt this resolution that

recognizes the

Terry County Texas 4-H Organization

as approved for recognition and eligible for extracurricular status consideration under 19

Texas Administrative Code,

Chapter 76.1, pertaining to extracurricular activities.

Participation by 4-H members under provisions of this resolution are subject to all rules and regulations set forth under the 19 Texas Administrative Code as interpreted by this

Board and designated officials of this school district.

Texas A&M AgriLife Extension

will request academic eligibility for all 4-H competitive activities, regardless if a school

absence is or is not required, and

for non-competitive purposes when an absence is required.

Approved this 3rd day of August, 2026.



Board of Trustee



Superintendent